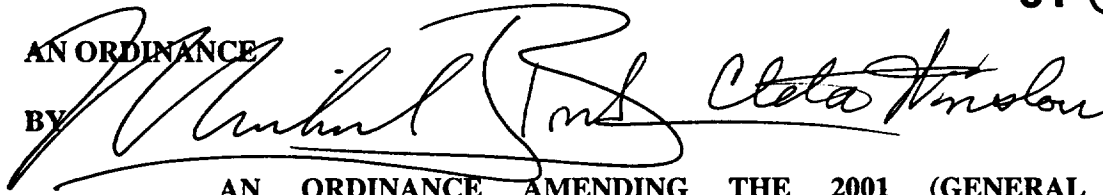


AN ORDINANCE

BY



**AN ORDINANCE AMENDING THE 2001 (GENERAL GOVERNMENT CAPITAL OUTLAY FUND) BUDGET BY TRANSFERRING APPROPRIATIONS IN THE AMOUNT OF \$3,100,000 FROM AND TO VARIOUS ACCOUNTS; TO ANTICIPATE AND APPROPRIATE GEORGIA GREENSPACE PROGRAM FUNDS, QUALITY OF LIFE BOND FUNDS, AND PARK IMPACT FEES; FOR THE PURPOSE OF FUNDING STREAMSIDE GREENSPACE PROJECTS; AND FOR OTHER PURPOSES.**

**WHEREAS** Ordinance 01-O-0833, adopted by the City Council and approved by the Mayor in June, 2001, anticipated and appropriated \$2,677,143 for the Georgia Greenspace Program, Fulton County, as shown in Exhibit A, Account Information; and

**WHEREAS** the specific amount of \$1,000,000 was designated from the Quality of Life Bond Fund for Lionel Hampton Park, and \$5,000,000 was designated for City-wide Greenway Trails as shown in Exhibit A, Account Information; and

**WHEREAS** the City has park impact fee revenues available, as of August 31, 2001, in the amount of \$6,057,889, as described in Exhibit A, Account Information ; and

**WHEREAS** the City wishes to use park impact fee revenues in the amount of \$1,100,000 to fund the acquisition of certain streamside greenspace properties and to complement funds expended under the Consent Decree Atlanta Greenway Acquisition Project; and

**WHEREAS** Resolution 94-R-1424, adopted by the City Council and approved by the Mayor in September, 1994, establishes policies for the use of park impact fee revenues; and

**WHEREAS** pursuant to said policies for the use of impact fee revenues, the City assigns priority to projects for which local funds will leverage equal or greater amounts of state, federal, and/or private funds;

**NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, AS FOLLOWS:**

**SECTION 1:** That the 2001 (General Government Capital Outlay Fund) Budget be and is hereby amended as follows:

Transfer from Appropriations

1B02-771001-Y63U0211KTA0	State of Georgia Dept. of Natural Resources Georgia Greenspace Program (Fulton County)	\$ 500,000
1C28-792001-T31X04109991	Reserve for Appropriations Park Recoupment Fees (North)	1,000,000
1C28-792001-T31X04109991	Reserve for Appropriations Park Recoupment Fees (South)	<u>100,000</u>
		<u>\$1,600,000</u>

Transfer to Appropriations

1B02-771001-Y63U0211KTA0	Streamside Greenspace Projects Georgia Greenspace Program, Fulton Co.	\$ 500,000
1C28-774001-N12P06129989	Streamside Greenspace Projects Park Recoupment Fees (North)	1,000,000
1C28-774001-N12P06129989	Streamside Greenspace Projects Park Recoupment Fees (South)	<u>100,000</u>
		<u>\$1,600,000</u>

**SECTION 2:** For those projects to be funded with funds identified in Section 1, expenditures must meet the following criteria in order to proceed without further authorization from the Council of the City of Atlanta, Georgia :

- A. Property is within 300 feet of the stream band, and/or
- B. Property or easement is under single ownership, and/or
- C. Property is adjacent to property being negotiated or acquired for Greenspace/Consent decree or Sewer right-of-way/easement, and/or
- D. Property or easement is a Greenway Trail as defined in the City of Atlanta Comprehensive development Plan (CDP).

**SECTION 3:** That upon issuance of the Capital Bond for acquisition of Lionel Hampton Park and City-wide Greenway Trails, the established Fund Account Center combination shall be made available for expenditure of \$1,500,000 on these projects and shall meet the criteria listed.

**SECTION 4:** That property interest acquisitions not meeting the above criteria shall require further authorization from the Council of the City of Atlanta, Georgia.

**SECTION 5:** That all ordinances and parts of ordinances in conflict herewith are hereby repealed.

EXHIBIT A

**Account Information**

	Funds Available	Funds Allocated
<b>Georgia Greenspace Program</b>		
<b>Fulton County</b>		
Initial appropriation	\$2,668,712.00	
Additional appropriation	8,431.00	
	2,677,143.00	\$500,000
<b>DeKalb County</b>		
Initial appropriation	\$ 190,746.00	
Additional appropriation	603.00	
Subtotal	191,349.00	0
<b>Year 2000 Quality of Life Bond</b>		
Lionel Hampton Park	\$1,000,000	\$1,000,000
City-wide Greenway Trails	500,000	500,000
Subtotal	\$1,500,000	\$1,500,000
<b>Park Recoupment Fee Program</b> (Park Impact Fees)		
North	\$5,450,747	\$1,000,000
South	522,807	100,000
West	84,335	0
Subtotal	\$6,057,889	\$1,100,000
<b>Grand Total</b>		<b><u>\$3,100,000</u></b>